

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MSC

1	<b>Name of the College/Institute:</b> Terna Nursing College, Nerul, Navi Mumbai <b>Code:</b> BSCN0005 <b>Stream:</b> MSC <b>Year:</b> 2023-24 <b>Location:</b> SECTOR-12		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 75000 75000 80000 76000 61000	Approved Approved
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 96636 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
2.1	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	876642	43832
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>876642</b>	<b>43832</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	414114	20706
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1290756</b>	<b>64538</b>
4.2.2.1	Actual Bank Interest Amount Claimed (45225) or Total interest allowable limited to 2% of 4.2.2 (25815) whichever is lower	25815	1291
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1316571</b>	<b>65829</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	131657	6583
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	97500	4875
4.4	Depreciation on other assets at approved rates	21486	1074
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>1567214</b>	<b>78361</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	<b>78361</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>784</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 7915 Vacancy Allowance) (10% increase due to less admissions if any)	<b>87060</b>	
4.10	Development fee (10% of 4.9.1)	<b>8706</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>95766</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 1% - Add = 0	870	

	Research Publications in international journals & Patents - 2.89 per faculty per year - Add = 435 Placement of students - 100% - Add = 435		
4.10.3	Total Development Fee (4.10 + 4.10.2-(9576)) or Limited 15% of Tuition Fee(4.9.1- (13059)) whichever is less.	9576	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>96636</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			