

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN**

1	<b>Name of the College/Institute:</b> Terna Nursing College, Nerul, Navi Mumbai <b>Code:</b> BSCN0005 <b>Stream:</b> BSCN <b>Year:</b> 2024-25 <b>Location:</b> 3RD FLOOR, TERNA MEDICAL COLLEGE BLDG, SECTOR-12		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	77000 74000 74000 69000 69500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 112380 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
4	Computation of final tuition fee and development fee:	Whether undertaking on stamp paper submitted reg. refund?	Y
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13254986	66275
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	122400	612
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13377386</b>	<b>66887</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	2968546	14843
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16345932</b>	<b>81730</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (443184) or Total interest allowable limited to 2% of 4.2.2 (326919) whichever is lower	326919	1635
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16672851</b>	<b>83364</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1667285	8336
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	750278	3751
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	975000	4875
4.4	Depreciation on other assets at approved rates	183415	917
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>20248829</b>	<b>101244</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	196	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>101244</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>101244</b>	
4.10	Development fee (10% of 4.9.1)	<b>10124</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>111368</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1% - Add = 0	1012	

	Research Publications in international journals & Patents - 1.13 per faculty per year - Add = 506 Placement of students - 100% - Add = 506	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11136)) or Limited 15% of Tuition Fee(4.9.1- (15187)) whichever is less.	11136
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>112380</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		