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Income Details								
Income BSCN	Income With Conversion BSCN	Income MSC	Income With Conversion MSC	Income PBSCN	Income With Conversion PBSCN	Income Non FRA	Income With Conversion Non FRA	Incon Host
23285653	23285653	1902055	1902055	2672914	2672914	525000	525000	0

Not Match Count- 0

Expenses Details							
Expenses BSCN	Expenses With Conversion BSCN	Expenses MSC	Expenses With Conversion MSC	Expenses PBSCN	Expenses With Conversion PBSCN	Expenses Non FRA	Expenses With Conversion Non FRA
23285653	23285653	1902055	1902055	2672914	2672914	525000	525000

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
16657692	16657692

Approved Format for Fee Computation for Academic Year 2026-27

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1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. All figures must be in absolute terms (in Rs. only) and not in lakhs.

1	<p>Name of the College/Institute: Terna Nursing College, Nerul, Navi Mumbai Code: BSCN0005 Stream: BSCN Year: 2026-27 Location: 3RD FLOOR, TERNA MEDICAL COLLEGE BLDG, SECTOR-12</p>
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2		Tuition Fee	Development Fee	Total Fee
A) Fee for Academic Year - 2025-26 :-	Approved <input type="button" value="v"/>	85973	9027	95000
B) Fee for Academic Year - 2024-25 :-	Approved <input type="button" value="v"/>	77477	8523	86000
C) Fee for Academic Year - 2023-24 :-	Approved <input type="button" value="v"/>	69370	7630	77000
D) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>	67273	6727	74000
E) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	67273	6727	74000
F) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	62727	6273	69000
G) Fee for Academic Year - 2019-20 :-	Approved <input type="button" value="v"/>	63182	6318	69500
B) Fee Proposed by College for Academic Year 2026-27	Proposal Status No Proposed fee for 2026-27 Rs. <input type="text" value="95000"/>			
C) Hospital Status:	<input type="text" value="Own"/>			
D) If owned, date of Hospital Establishment :	<input type="text" value="dd/mm/yyyy"/>			

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value=":: Select Yes/No ::"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 06/12/2025 11:10 AM)	15054710	60219
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 13/12/2025 08:10 PM)	122825	491
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15177535	60710
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 Click here for Detailed break-up (Last updated on - 13/12/2025 09:03 PM)	6692410 (44%)	26770
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 13/12/2025 09:35 PM)	301519	1206
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - Not Updated Yet)		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21568426	86274
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (886794) or Total interest allowable limited to 3% of 4.2.2 (647053) whichever is lower-	647053	2588
4.2.2.2	Total 4.2.2 + 4.2.2.1	22215479	88862
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2221548	8886

4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	989991	3960
4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - Not Updated Yet)	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1218750	4875
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 26/11/2025 02:42 PM)	245752	983
4.5	Total of (4.2.2.2 to 4.4)	26891520	107566
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 30/10/2025 11:22 AM)		250
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (198+0+24+0+11+0) (Excluding TFWS, J&K, and Repeaters)		233
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		250
4.9	Per Student Fee (4.5/4.8)		107566
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		107566
4.10	Development fee (10% of 4.9.1)		10757
4.10.1	Total fee (4.9.1 + 4.10)		118323
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses -0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 11/12/2025 03:04 PM)		0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10757)) or Limited to 15% of Tuition Fee(4.9.1- (16135)) whichever is less.		10757
4.10.4	Total Fee (4.9.1 + 4.10.3)		118323

Save Changes

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	All Receipts other than above under whatsoever head collected	64295
2	L.C. (Leaving Certificate) Fees Income	25000
3	Regular Students University Exam Fee Income	65259
4	Sale of Prospectors Brochure	28465

5	Admission / Application Form Fees	60000
6	Admission Cancellation Fees	58500
Total		301519