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Income Details								
Income BSCN	Income With Conversion BSCN	Income MSC	Income With Conversion MSC	Income PBSCN	Income With Conversion PBSCN	Income Non FRA	Income With Conversion Non FRA	Incon Host
23285653	23285653	1902055	1902055	2672914	2672914	525000	525000	0

Not Match Count- 0

Expenses Details							
Expenses BSCN	Expenses With Conversion BSCN	Expenses MSC	Expenses With Conversion MSC	Expenses PBSCN	Expenses With Conversion PBSCN	Expenses Non FRA	Expenses With Conversion Non FRA
23285653	23285653	1902055	1902055	2672914	2672914	525000	525000

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
16657692	16657692

**Approved Format for Fee Computation for Academic Year 2026-27**

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1. Fields marked with (\*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. All figures must be in absolute terms (in Rs. only) and not in lakhs.

1	<p><b>Name of the College/Institute:</b> Terna Nursing College, Nerul, Navi Mumbai</p> <p><b>Code:</b> BSCN0005</p> <p><b>Stream:</b> MSC</p> <p><b>Year:</b> 2026-27</p> <p><b>Location:</b> 3RD FLOOR, TERNA MEDICAL COLLEGE BLDG, SECTOR-12</p>
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		Tuition Fee	Development Fee	Total Fee
A) Fee for Academic Year - 2025-26 :-	Approved <input type="button" value="v"/>	102691	11809	114500
B) Fee for Academic Year - 2024-25 :-	Approved <input type="button" value="v"/>	83333	9167	92500
C) Fee for Academic Year - 2023-24 :-	Approved <input type="button" value="v"/>	74324	8176	82500
D) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>	68182	6818	75000
E) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	68182	6818	75000
F) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	72727	7273	80000
G) Fee for Academic Year - 2019-20 :-	Approved <input type="button" value="v"/>	69091	6909	76000

**B) Fee Proposed by College for Academic Year 2026-27**

**Proposal Status No**  
**Proposed fee for 2026-27 Rs.**

114500

C) Hospital Status:

Own

D) If owned, date of Hospital Establishment :

dd/mm/yyyy

3.	Whether undertaking on stamp paper submitted reg. refund?	:: Select Yes/No :: <input type="button" value="v"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. <a href="#">Click here for Detailed break-up (Teaching)</a> <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (Last updated on - 06/12/2025 11:10 AM)	1239803	61990
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. <a href="#">Click here for Detailed break-up</a> (Last updated on - 13/12/2025 08:10 PM)	10115	506
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1249918</b>	62496
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25 <a href="#">Click here for Detailed break-up</a> (Last updated on - 13/12/2025 09:03 PM)	543783 (44%)	27189
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 13/12/2025 09:35 PM)	20553	1028
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>Not Updated Yet</b> )		0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1773148</b>	88657
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (73031) or Total interest allowable limited to 3% of 4.2.2 (53194) whichever is lower-	53194	2660
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1826342</b>	91317
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	182634	9132

4.2.4	Hospital deficit <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>Not Updated Yet</b> )	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	97500	4875
4.4	Depreciation on other assets at approved rates <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>26/11/2025 02:42 PM</b> )	0	0
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2133073</b>	106654
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>30/10/2025 11:22 AM</b> )		20
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (13+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)		14
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		20
4.9	Per Student Fee (4.5/4.8)		<b>106654</b>
4.9.1	Total Tuition Fee (4.9 + 5333 Vacancy Allowance) (5% increase due to less admissions if any)		<b>111987</b>
4.10	Development fee (10% of 4.9.1)		<b>11199</b>
4.10.1	Total fee (4.9.1 + 4.10)		<b>123186</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>11/12/2025 03:04 PM</b> )		0
4.10.3	Total Development Fee (4.10 + 4.10.2-(11199)) or Limited to 15% of Tuition Fee(4.9.1- (16798)) whichever is less.		11199
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>		<b>123186</b>

Save Changes

#### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	All Receipts other than above under whatsoever head collected	5295
2	L.C. (Leaving Certificate) Fees Income	5000
3	Regular Students University Exam Fee Income	4913
4	Sale of Prospectors Brochure	2345
5	Admission / Application Form Fees	3000

